

BUDGET

Fiscal Year 2001

Public Service Commission

Personal Service	\$ 9,374,425
Expense and Equipment	6,066,917
Program Specific Distribution (PSD)	10,000*
Total	<u>\$ 15,431,342</u>

Full-Time Employees (F.T.E.)	207
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Deaf Relay Service and Equipment Distribution Program

\$ 5,000,000

F.T.E.	0
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Manufactured Housing Dept.

Personal Service	\$ 334,238
Expense and Equipment	173,558
PSD	17,935*
Total	<u>\$ 525,731</u>

F.T.E.	11
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TOTAL BUDGET

\$ 20,977,073

F.T.E.	218
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Budget includes reappropriations and program specific distributions.

* estimated appropriation